

STATE OF MAINE

Undedicated Revenues - General Fund
For the Fourth Month Ended October 31, 2003 and 2002
Comparison to Prior Year

EXHIBIT IV

Detail of Other Revenues	Month				Year to Date			
	Current Year	Prior Year	Variance Over/(under)	Percent Over/(under)	Current Year	Prior Year	Variance Over/(under)	Percent Over/(under)
0100's All Others	2,704,509	874,206	1,830,303	209.4%	8,986,110	3,322,105	5,664,005	170.5%
0300's Aeronautical Gas Tax	113,360	85,742	27,618	32.2%	545,090	312,748	232,342	74.3%
0400's Alcohol Excise Tax	1,002,847	991,094	11,753	1.2%	4,857,426	4,736,923	120,503	2.5%
0700's Corporation Taxes	78,350	57,715	20,635	35.8%	369,808	438,815	(69,007)	(15.7%)
1000's Banking Taxes	872,670	818,950	53,720	6.6%	3,090,920	2,904,170	186,750	6.4%
1100's Alcoholic Beverages	321,826	193,685	128,141	66.2%	971,846	1,021,013	(49,167)	(4.8%)
1200's Amusements Tax	500	2,620	(2,120)	(80.9%)	500	2,620	(2,120)	(80.9%)
1300's Harness Racing Parimutuels	78,122	107,375	(29,253)	(27.2%)	360,968	422,783	(61,815)	(14.6%)
1400's Business Taxes	185,555	129,173	56,382	43.6%	1,139,655	855,307	284,348	33.2%
1500's Motor Vehicle Licenses	364,704	171,942	192,762	112.1%	1,519,700	509,405	1,010,295	198.3%
1700's Inland Fisheries & Wildlife	1,142,178	143,187	998,991	697.7%	6,925,760	2,578,943	4,346,817	168.6%
1900's Amnesty, Hosp Excise & Other	36,298	42,256	(5,958)	(14.1%)	182,709	155,639	27,070	17.4%
2000's Fines, Forfeits & Penalties	2,843,805	1,905,531	938,274	49.2%	14,877,235	8,233,950	6,643,285	80.7%
2200's Federal Revenues	247,502	1,722,194	(1,474,692)	(85.6%)	3,950,575	5,354,349	(1,403,774)	(26.2%)
2300's County Revenues	-	-	-	-	-	810	(810)	(100.0%)
2400's Revenues from Cities & Towns	-	-	-	-	-	(32)	32	100.0%
2500's Revenues from Private Sources	127,854	135,723	(7,869)	(5.8%)	568,086	588,622	(20,536)	(3.5%)
2600's Current Service Charges	1,929,148	2,846,070	(916,922)	(32.2%)	11,183,643	8,120,003	3,063,640	37.7%
2700's Transfers from Other Funds	(470,209)	1,372,410	(1,842,619)	(134.3%)	228,285	4,701,718	(4,473,433)	(95.1%)
2800's Sales of Property & Equipment	9,829	3,294	6,535	198.4%	12,161	15,910	(3,749)	(23.6%)
Total Other Revenues	11,588,849	11,603,167	(14,318)	(0.1%)	59,770,476	44,275,801	15,494,675	35.0%